

Use of CDBG Funds by EVERETT, WA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$128,854.02	12.40%
21D	AP	Fair Housing Activities	\$1,351.23	0.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$130,205.25	12.53%
13	HR	Direct Homeownership Assistance	\$20,000.00	1.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$48,946.51	4.71%
14H	HR	Rehabilitation Administration	\$261,100.00	25.13%
Subtotal for: HOUSING			\$330,046.51	31.76%
03	PI	Public Facilities and Improvements (General)	\$250,107.14	24.07%
03C	PI	Homeless Facilities (not operating costs)	\$160,000.00	15.40%
03F	PI	Parks, Recreational Facilities	\$5,241.65	0.50%
03M	PI	Child Care Centers/Facilities for Children	\$55,900.00	5.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$471,248.79	45.35%
05	PS	Public Services (General)	\$16,293.09	1.57%
05A	PS	Senior Services	\$9,736.10	0.94%
05B	PS	Services for The Disabled	\$12,036.27	1.16%
05D	PS	Youth Services	\$9,242.20	0.89%
05G	PS	Battered and Abused Spouses	\$17,100.00	1.65%
05K	PS	Tenant/Landlord Counseling	\$10,794.35	1.04%
05L	PS	Child Care Services	\$5,400.00	0.52%
05M	PS	Health Services	\$9,000.00	0.87%
05N	PS	Abused and Neglected Children	\$18,000.00	1.73%
Subtotal for: PUBLIC SERVICES			\$107,602.01	10.36%
Total Disbursements			\$1,039,102.56	100%